



KNOXVILLE MONTESSORI SCHOOL

2010-2011 Annual Report

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From Parent Orientation to the End of Year Program, the 2010-2011 school year was a wonderful one for the students, families, and staff of the Knoxville Montessori School. Here are a few highlights from the year:

Enrollment and Demographics: Our enrollment for the year was 59 students - 40 in our two Primary classes and 19 in our Elementary class. Twenty-two students (37%) were from international families. Countries of origin included Bolivia, Brazil, China, Croatia, England, France, India, Israel, Italy, Mexico, and the Philippines.

The Jan and Carl Goddard Scholarship Fund: In its first year of operation, the Jan and Carl Goddard Scholarship Fund provided scholarships to nine KMS students. Named in honor of long-time Operations Director Jan Goddard and her husband Carl, the fund provides need-based scholarships to children who would benefit from Montessori education so they can attend KMS regardless of their families' income.

Ms. Coburn Selected for NEH Seminar: In May 2011, our Senior Elementary Teacher Elizabeth Coburn was one of only 16 primary and secondary school teachers from across the country chosen to participate in a month-long NEH Summer Seminar entitled "Envi-

sioning America in Maps and Art." This was a great honor for Ms. Coburn, and it will enhance the class's already strong focus on American history and social studies.

Healthy Habits Grant:

In January 2011, KMS received a \$600 grant from the Knox County Health Department to strengthen our ongoing work on fitness and nutrition with our students and families. We used these funds to purchase yoga mats and exercise equipment for our Primary classes and to buy family fitness guides and cookbooks with healthy, child-friendly recipes to loan to our parents.



Primary students learn Chinese ribbon dancing. Weekly music classes were a popular activity for Primary and Elementary students alike.

Building Repairs and Upgrades: We made a number of critical repairs and upgrades to our historic 84-year-old building, including installing a water filter in the kitchen, repairing flashing on the roof, making structural repairs to one of the walls, and addressing drainage issues on the playground and in the basement. At the same time, parents and staff on our Building and Grounds Committee developed a plan to upgrade our Primary classrooms, improve accessibility and traffic flow within the building, and make the building more energy efficient.



In April 2011, KMS Elementary students won first place in their division in the Dogwood Arts Festival Chalk Walk Competition. The class voted to give the prize money to Casa de Sara, a Montessori school serving poor children in Bolivia.

The Knoxville Montessori School is a nonprofit private school that offers high-quality Montessori education to children from preschool through 5th grade.

Founded in 1966, KMS is noted for its nurturing environment, its strong academic focus, its experienced teaching staff, and its diverse student body.

For regular updates about events and activities at KMS, friend us on Facebook: www.facebook.com/knoxvillemontessori.

BOARD OF TRUSTEES

- ELIZABETH DELAHOUSAYE, Parent Representative - President
- CRAIG MILLER, Parent Representative - Vice President
- JOHN CONLEY, Parent Representative - Secretary
- JEANNIE ULLRICH, Parent Representative - Treasurer
- KELLI TIDWELL, Parent Representative
- KATHY SAUNDERS - Past President
- ED ENGEL, Community Representative
- ELNORA WILLIAMS, Community Representative

STAFF

- ELIZABETH COBURN, Senior Elementary Teacher
- CLAIRE COCHRANE, Elementary Assistant
- RANJINI PERERA, Senior Primary I Teacher
- PAIGE MILLER, Primary I Teacher
- JESSICA HICKS, Primary I Assistant
- ANN JURISSON, Senior Primary II Teacher
- BETH WOODARD, Primary II Teacher
- ELLEN KELLOGG, Primary Intern & Elementary Assistant
- CHARLIE BIGGS, Operations Director
- GILLIAN DENHAM, Assistant to the Director

2010-2011 FINANCIAL REPORT

Operating Budget

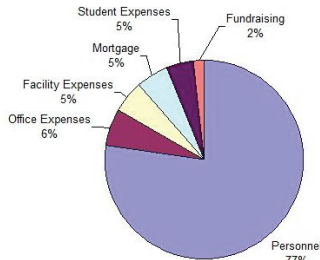
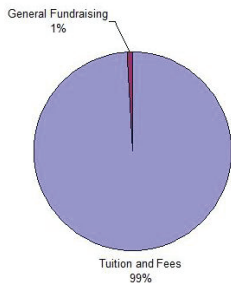
In 2010-2011, KMS met 99% of its core operating budget through tuition and fees. Here is a breakdown of our operating income and expenses for the year.

Income

Tuition and Fees	\$454,319	99%
General Fundraising (Healthy Habits grant, Greekfest parking, t-shirt sales, used-book drive, etc.)	\$4,247	1%
	\$458,566	100%

Expenses

Personnel (salaries, benefits, taxes, etc.)	\$352,982	78%
Office Expenses	\$27,596	6%
Facility Expenses	\$24,874	5%
Mortgage (principal and interest)	\$23,299	5%
Student Expenses (classroom supplies, field trips, etc.)	\$20,637	4%
Fundraising Expenses	\$7,525	2%
	\$452,982	100%



Designated Fundraising

KMS also raises money for its **Building and Grounds Fund** and the **Jan and Carl Goddard Scholarship Fund**. Below is a summary of the income and expenses for each fund, individual donors to these funds, and sponsors, advertisers, and auction donors for our annual Spring Gala, the main fundraising event for the Building Fund.

	Income	Expenses
Building and Grounds Fund	\$43,598	\$31,799
Scholarship Fund	\$13,090	\$ 6,500

Individual Donors

Anonymous (3)
 Dr. and Mrs. Pablo Barongan
 Heather and Bruce Beverly
 Charles and Margaret Biggs
 Charlie Biggs and Laura Howes
 Elizabeth Biggs
 Hameeda and Karim Boghani
 Jodi Bounds
 Julie and Adam Braude
 Linda Braude
 Robyn and Bennie Brewer
 Cynthia Bullard
 Daniela Cambié and Lorenzo Fabris
 Hamilton Candee
 Melissa and Nick Chase
 Chien Fei Chen and Kevin Tomsovic
 Nicola and Martin Clapham
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 Sam Coulter
 Judy and Charles Cowden
 Kimberly Daniels
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 Elizabeth and John Delahoussaye
 Jean Driscoll

Robert Goodwin
 Wayne Gildroy
 Ana Goncalves and Joe Williams
 Bob Grimac
 Monique Hanrath and Reudi Steiger
 Mary Ann and James Hardy
 Karen and Cecil Hare
 Donna Hartman
 Nuria Hernandez
 Ann Hilt
 Melissa Hood and Paul Barongan
 Mary and Ray Howes
 Courtney and Todd Hliva
 Earl Klugman
 Laura Beth and Ron Lawrence
 Alison Maerker and Stan Garner
 Richard and Sylvia Maerker
 Rebecca Merritt and Andy Singer
 James and Susan Miller
 James and Elizabeth Mitchell
 Rebecca Nieto
 Jennifer Parker
 Ranjini and Gamini Perera
 Liz and Greg Peterson
 Gina Tate and John Plummer
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Sharon Reilly
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 Kathy Saunders and David Reidy
 Kay Saunders
 Urmila Seshagiri and Arjun Shankar
 Jillian St. Charles and Damon Boggess
 Denise and Rob Stillman

Clyde Tant
 Howard and Kelli Tidwell
 Sharon and Ross Toedte
 Florene and James Ullrich
 Jeannie and Peter Ullrich
 Elnora and Erven Williams
 Penny Williams
 Kathy and Winn Woodard
 Steve Zigler

Spring Gala Sponsors and Advertisers

Allied Insurers
 Keith Burroughs; Burroughs Collins & Newcomb
 Daniela Cambié; Briarcliff Realty Services
 Howard Grower; Realty Executives Associates
 Knox Automotive
 Brian Parker; Tennessee Urology Associates
 Pete's Coffee Shop

Russell's Pest Control
 Saving Little Hearts
 Seniors Helping Seniors
 Suntrust Bank
 Swofford Financial Service

Spring Gala Auction Donors

The American Cafe/Silver Spoon Cafe
 Aegean Mediterranean Grille
 Agave Azul
 Allied Insurors
 Ashe's Wines and Spirits
 Belleza Salon and Spa
 Bistro by the Tracks
 Bob's Package Store, Inc
 Bravo Cucina Italiana
 Briarcliff Realty
 Buddy's BBQ
 Build-A-Bear Workshop
 Jeanne Cauldwell
 Chateau Bourbon - A Wyndham Historic Hotel
 Chattanooga Riverboat Company
 Chez Liberty
 Chimney Rock Park
 Copper Cellar Restaurant Group
 Country Music Hall of Fame and Museum
 Courtyard By Marriott
 Creative Discovery Museum
 Crouch Florist
 Cumberland County Playhouse
 Dollywood
 Fox Fitness
 Fresh Market
 Green Mountain Coffee
 Gypsy Hands
 Hairpeace LLC
 Hard Knox Pizza
 High Museum of Art - Atlanta
 Jennifer Hinton
 Kimmie's Kitchen
 KMS Elementary Parents
 KMS Primary I Parents
 KMS Primary II Parents
 Knox Music Studios

Knoxville Symphony Orchestra
 Liza Moz Pottery - West Town Mall
 Margaret B Wood Photography
 Maryville Animal Hospital, Inc.
 Mag-Pies Bakery
 Medieval Times - Dinner & Tournament
 Museum of Appalachia
 Nama
 Naples
 Ober Gatlinburg
 The Parthenon
 Paws and Claws
 Pinnacle Sales Co. - Jiffy Lube
 Ripley's Aquarium of the Smokies
 Rural Metro
 Salon Azure
 Seaton Shoots
 Sequoyah Grille
 Sharpadelic
 Sweet CeCe's
 Skipjack Charter
 Sevan Takvoryan
 Tataro's Gym
 Tennessee Aquarium
 Tennessee Smokies Baseball
 Tennessee Titans
 Tennessee Valley Bike
 Tennessee Valley Railroad
 The Tomato Head
 TD Vintage Company
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 Yoga with Shanti

KMS would like to thank all of our individual donors, sponsors, advertisers, and auction donors for their support. Please contact the school with any corrections.



Ranjini Perera, Nuria Hernandez, and Jan Goddard at the 2011 Spring Gala, "Stars Over the River."